

BUDGET NARRATIVE

LEA: Schuylerville School District	FOR TITLE: ARP ESSER - 3
BEDSCODE: 52170104000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<ul style="list-style-type: none"> • <i>Special Education Teacher - K-5 Special Education Teacher to support the individualized educational plans of students at one of the grade levels. This will eliminate the need for teacher to share grade levels and students, maintain continuity of supports, and consistency with academic support. Over 3 years.</i> • <i>Special Education Teacher 7-12 to address loss of learning and to provide Consultant Teacher Service support.</i> • <i>Elementary School Nurse – to provide additional support in the re-opening process.</i> • <i>Middle School Health and Wellness teacher to teach 7th grade every other day supporting health and mental wellness.</i> • <i>Teacher PD in the creation of a grade 7-12 writing assessments to monitor student growth in the area of ELA.</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	<ul style="list-style-type: none"> • <i>Distance Learning Upgrades - 3 Classrooms – Service provided by CORE-BTS</i>
<i>Code 45 Supplies and Materials</i>	<ul style="list-style-type: none"> • <i>Words Their Way Phonics Program in grades 3-5 to provide a cohesive phonics approach to approximately 340 elementary students.</i> • <i>Purchase of Webcams/Mics for the active participation of student engagement working within the classroom and or in a remote setting (if this comes to fruition).</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • <i>Art supplies for the purposes of summer enriched art classes at the high school level (7-12) such as coal sketching chalk, paints, clay, construction paper, marks, Kemper Fettling Knives.</i> • <i>Conference Live streaming kit to support remote open houses, parent nights, etc. without having to set up a forum with a lot of people participating in-person. Live streaming made it easier for families to attend a variety of meeting.</i> • <i>Promethean Boards for classrooms – Interactive Learning and due to flexible distancing, district will be utilizing additional classroom space within the three buildings as a way to prevent large class sizes.</i> • <i>Chromeboxes – this enhances the instruction between teacher and student while instructing students utilizing the Promethean Boards in an academic setting and or remotely.</i> • <i>Piano Lab – Enhance music programming and enriched opportunities. This was a recommendation based on parent survey and forum. In music class, these 10 piano keyboards will added to the music curriculum.</i> • <i>Laptop chargers – small purchase to help replace lost chargers.</i> • <i>New Desks for Middle School – Due to social distancing and extra classroom space, desks are needed. Additionally, many of the in-house desks have been utilized in cafeteria spaces due to social distancing due to the pandemic. Gymnasium space has been occupied as a cafeteria space with our current classroom desks. As well as the multi-purpose room.</i> • <i>Wireless Access Points – Provides better access and less interruption to be able to sustain internet access.</i>
<p>Code 46 <i>Travel Expenses</i></p>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 80 Employee Benefits</i>	
<i>Code 90 Indirect Cost</i>	
<i>Code 49 BOCES Services</i>	
<i>Code 30 Minor Remodeling</i>	<ul style="list-style-type: none"> • <i>Distance Learning Upgrades - 3 Classrooms – Service provided by CORE-BTS</i>
<i>Code 20 Equipment</i>	<ul style="list-style-type: none"> • <i>Conference Live streaming kit to support remote open houses, parent nights, etc. without having to set up a forum with a lot of people participating in-person. Live streaming made it easier for families to attend a variety of meeting.</i>