

BUDGET NARRATIVE

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| LEA: Schuylerville School District | FOR TITLE: ARP ESSER 1% Reserve for Summer Enrichment |
| BEDSCODE: 521701040000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
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| Code 15 <i>Professional Salaries</i> | <ul style="list-style-type: none"> <li style="margin-bottom: 10px;"> <p style="text-align: center;">• <i>Elementary School Music Enrichment</i></p> <p>Elementary School Music Enrichment - Provide summer lessons for 4th and 5th grade students.</p> <li style="margin-bottom: 10px;"> <p style="text-align: center;">• <i>AP/College Jump Start</i></p> <p>AP/College Jump Start - Provide AP and College Course students with workshops to review/relearn foundational skills to prepare for college course load</p> <li style="margin-bottom: 10px;"> <p style="text-align: center;">• <i>College Application Workshops</i></p> <p>College Application Workshops - Provide a free resource for students to improve their access to college application, resume writing, and scholarship opportunities</p> <li style="margin-bottom: 10px;"> <p style="text-align: center;">• <i>Middle School Music Enrichment</i></p> <p>Middle School Music Enrichment - Provide summer lessons for band students and small group chorus lessons.</p> <li style="margin-bottom: 10px;"> <p style="text-align: center;">• <i>High School Music Enrichment</i></p> <p>High School Music Enrichment - Provide summer lessons for chorus and band students.</p> |

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| | <ul style="list-style-type: none"> <li data-bbox="544 239 1096 275">• <i>High School Art Portfolio Enrichment</i> <p data-bbox="493 310 1523 380">High School Art Portfolio Course - Provide students with the opportunity to gain a .5 credit in the High School Art Portfolio course.</p> <ul style="list-style-type: none"> <li data-bbox="544 464 1166 499">• <i>High School Art Digital Photography Camp</i> <p data-bbox="493 535 1451 604">Provide students with the opportunity to gain a .5 credit in the High School Digital Photography II course</p> <ul style="list-style-type: none"> <li data-bbox="544 688 1149 724">• <i>Kindergarten Summer Readiness Program</i> <p data-bbox="493 793 1523 968">Kindergarten Summer Readiness Program (Elementary School) - Qualified students based on set criteria (age, development, behavior, academics, preschool experience, etc.) will be invited to attend a four- week Kindergarten Readiness Program. The program will staff four teachers, four aides and approximately 50 students.</p> <ul style="list-style-type: none"> <li data-bbox="544 1016 922 1052">• <i>Summer Health Program</i> <p data-bbox="493 1087 1523 1157">Summer Health Program at the High school - Provide students an opportunity to fulfill the New York State Health requirement for graduation.</p> <ul style="list-style-type: none"> <li data-bbox="544 1205 1024 1241">• <i>Agriculture Leadership Academy</i> <p data-bbox="493 1276 1430 1346">High School Agriculture Leadership Seminar - Week long leadership and environmental camp.</p> <ul style="list-style-type: none"> <li data-bbox="544 1423 997 1459">• <i>Freshmen Transition Academy</i> <p data-bbox="493 1495 1438 1564">High School Freshman Transition Academy - Provide incoming 9th grade students with a freshman transition experience.</p> <ul style="list-style-type: none"> <li data-bbox="544 1646 1105 1682">• <i>Middle School Technology Enrichment</i> <p data-bbox="493 1751 1511 1820">Middle School Technology Enrichment – One-week long camp (2 sessions) for students in technology for 6th, 7th and 8th grade students.</p> |

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| | <ul style="list-style-type: none"> • Middle School Art Enrichment <p>Middle School Art Enrichment – Two-week long camp for students in Art</p> |
| <p>Code 16 <i>Support Staff Salaries</i></p> | |
| <p>Code 40 <i>Purchased Services</i></p> | <ul style="list-style-type: none"> • High School Credit Advancement – 12 Courses <p>High School Credit Advancement Opportunity - Provide students with the ability to earn first time credit utilizing an online credit accrual program.</p> |
| <p>Code 45 <i>Supplies and Materials</i></p> | |
| <p>Code 46 <i>Travel Expenses</i></p> | |

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|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Code 80 <i>Employee Benefits</i> | |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |