

BUDGET NARRATIVE

LEA: Schuylerville School District	FOR TITLE: ARP ESSER 1% Reserve Comprehensive Before/After School Programming
BEDSCODE: 521701040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<p>Code 15 <i>Professional Salaries</i></p>	<ul style="list-style-type: none"> <li style="margin-bottom: 10px;">• <i>Middle School Fr. 6-8 Academic Support (after school)</i> <p>The middle school has executed an after school grade 6-8 academic support program. This will incorporate ELA, Math, Science and Social Studies. Not on will this program provide individualized intervention, but enrichment will be provided as well. Each core class will have two days offered each week.</p> <ul style="list-style-type: none"> <li style="margin-bottom: 10px;">• <i>K-5 Academic Support for ELA and Math (Before School Programming)</i> <p>The elementary has created a K-5 Academic Support Intervention Program for student to attend two days a week to get individualized support in ELA and Math.</p> <ul style="list-style-type: none"> <li style="margin-bottom: 10px;">• <i>3-5 Advanced Learning Placement (ALPS) in ELA and Math</i> <p>The elementary school has generated a grade 3-5 an Advanced Learning Placement Support (ALPS) in the area of ELA and Math. Qualified students will have the opportunity to test into this accelerated program weekly for enrichment in the areas of ELA and Math. Specific requirements via the SCAT tested through BOCES will determine placement.</p> <ul style="list-style-type: none"> <li style="margin-bottom: 10px;">• <i>SAT/ACT Accelerated Prep Course</i> <p>The high school will be initiating an accelerated SAT/ACT prep course. Students will engage in preparedness in these two particular college type assessments.</p>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
	<ul style="list-style-type: none"> • High School Coding Course <p>This program will increase student exposure to computer sciences by adding a free coding course to students. This opportunity will happen in the winter and students will have the opportunity to engage in a 6-hour coding course.</p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	