

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Schuylerville Central School District	Saratoga
Mailing Address:	14 Spring Street	County
	Schuylerville, NY 12871	

Agency Code: 521701040000

Project Number: 5880-21-2710

Amendment #: 001

Contract #:

Contact Person: Christine Burke

Tel: 518.695.3255

E-mail Address: burkec@schuylerville.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 8/23/2022

Signature: Ryan [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Pratt

Date: 8/31/2022

Finance: 9/2/22
RECEIVED

9/2/22

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease in both SPED Salaries per original approval as both were hired under budget for the 3 years (80,500 & 85,650); Extra ES Nurse is no longer needed (135,000); Decrease in MS Health & Wellness due to hire coming in much lower than expected for the 3 years (33,007).		\$334,157
16 - Support Staff Salaries			
40 - Purchased Services	Need to move original Cafetorium sound equip to the BOCES line as it came in much cheaper (80,000). Add iReady Math assessment to help assess loss of learning for 3 years (21,000)	\$21,000	\$80,000
45 - Supplies & Materials	Delete purchase of web cams (9,000); Delete wireless access points not needed (18,000). Increase to MS desks due to increase in price (30,000); ES flexible seating for studens and staff for collaborative learning (61,630); Add purchase of Tomcat Floor Machine for cleaning and disinfectant (9,100)	\$100,730	\$27,000
46 - Travel Expenses			
80 - Employee Benefits	Fringe benefits added (Fica 29,043 & TRS 39,863)	\$70,027	
90 - Indirect Cost			
49 - Boces Services	From above, add Cafetorium at much lower cost (24,400); Add camera servers need for student safety (80,000)	\$104,400	

30 - Minor Remodeling	Increase in price for orginally approved Dist Learning Room (5,000); Addition of HS Café line to mitigate cramping of students in the server line and promote more distance as well as time to eat (150,000). Delete Conference Live Streaming	\$155,000			
20 - Equipment	Delete Conference Live Streaming		\$10,000		
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	451,157	(-) \$	451,157
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,146,100			
	Proposed Amended Total:	\$ 1,146,100			

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROGRAM
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ESSER-2	
Report Prepared By:	Gregg Barthelmas	
Agency Name:	Schuylerville School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12866
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 1302	County: Saratoga
E-mail Address:	bartgreg@schuylerville.org	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
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- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$860,790
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary School Music Enrichment	Per Contractual Agreement	\$40 per hour; 6 hours per week; 5 weeks per summer (3 summers)	\$4,320
AP/College Jump Start	Per Contractual Agreement	8 hours of AP US History, AP World History, AP Biology, AP Calculus, AP English, Suny Spanish, SUNY French, SUPA, AP Physics @ \$40 per hours; 8 hours per course, 72 hours per summer, \$2,880 per summer (3 summers) 0	\$8,640
College Application Workshops	Per Contractual Agreement	6 Hour College Access Camp; 6 one hour sessions @ \$40 per hour; 2-3 counselors per year (3 years) @ \$720 per year	\$2,160
Middle School Music Enrichment	Per Contractual Agreement	2 - music teachers @ \$40 per hour; 6 hours per week; \$480 per week; 5 weeks per summer (3 Summers)	\$7,200
High School Music Enrichment	Per Contractual Agreement	2 - music teachers @ \$40 per hour; 6 hours per week; \$480 per week; 5 weeks per summer (3 Summers)	\$7,200

High School Art Portfolio Enrichment	Per Contractual Agreement	2 - art teacher@ \$40 per hour; 6 hours per week; \$240 per week; 6 weeks per summer (3 summers)	\$4,320
High School Art Digital Photography Camp	Per Contractual Agreement	1 - art teacher@ \$40 per hour; 6 hours per week; \$240 per week; 6 weeks per summer (3 summers)	\$4,320
High School Credit Advancement Opportunity	Per Contractual Agreement - totaling 12 courses	Up to 12 courses @ \$400 per course (3 summers)	\$14,400
Kindergarten Summer Readiness Program	Enrollment up to 40 students and per contractual agreement	"4 Teachers at \$40/hour x 48 hours (16 days at 3 hours/day) = \$7,680.00 4 aides at \$16.99/hour x 48 hours (16 days at 3 hours/day) = \$3,262.08 (3 summers)	\$32,826
Summer Health Program	Per Contractual Agreement	1 teacher 45 hours @ \$40 per hour; 2 hours of prep (2 summers)	\$4,000
AG Leadership Seminar	Per Contractual Agreement	25 students @ \$500 per student (2 Summers)	\$25,000

Freshman Transition Academy	Per Contractual Agreement	3 summers @ \$5,000 per academy	\$15,000
Middle School Technology Enrichment	Per Contractual Agreement	1 Teacher @ \$40 per hour; 6 hours per day for 8 days (2 Summers)	\$3,840
Middle School Art Enrichment	Per Contractual Agreement	1 Teacher @ \$40 per hour; 6 hours per day for 8 days (2 Summers)	\$3,840
3-5 Advanced Learning Placement Support (ALPS) ELA & Math	Per Contractual Agreement	6 teachers 1 hour per week; 30 weeks; 180 hours; \$40 per hour @ \$7,200 per year (3 years)	\$21,600
K-5 Academic Support (ELA & Math)	Up to 12 teachers per contractual agreement	12 Teachers; 1 hour per wk; 30 weeks equaling 360 hours at \$40 per hours (\$14,400 per summer for 3 summers)	\$43,200
SAT/ACT Prep Cours	2 teachers per contract	12 hours of ELA and 12 hours of Math @ \$40 per hours 24 hours per year equaling \$960 per year (3 years)	\$2,880
High School Coding Course	Per Contractual Agreement	6 hour coding cour 1 hour per week @ \$40 per hour equaling \$960 per year (3-years)	\$2,096
Evening School (loss of education)	Per Contractual Agreement	1 teacher per academic per core subject at \$40 per hour; 16 hours per week; \$640 per week; 32 hours per week equaling \$22,400 per year (3 years)	\$67,200

Middle School Clubs - Math Counts, Book Club, Art & Literacy Magazine	Per Contractual Agreement	3 - co-curricular stipends at \$2726 per club	\$8,178
Additional Academic Support -	Per Contractual Agreement	1 teacher gr. 9/10 ELA; 1 teacher 11/12 ELA; 1 gr. 9/10 Social Studies Teacher; 1 gr. 11/12 Social Studies Teacher; 1 Algebra/Algebra 2 teacher; 1 Geometry/Pre Calculus teacher; 1 Environmental Science Teacher; 1 Earth Science Teacher; 1 Chemistry Teacher; 1 Physics teacher @ \$40 per hour; 20 hours per week; \$800 per week; \$24,000 per year (3 years)	\$72,000
Academic Labs	Per Contractual Agreement	Math, Writing and homework lab @ \$1,400 per year (3 years)	\$12,600
Graduation Assistance (loss of learning) - Multiple Subjects	3 counselors per contractual agreement	\$40 per hour; 6-10 hours per week; \$320-\$640 per week; \$1,920 per week (3 summers)	\$7,500
Response to Intervention (PD)	Per contractual agreement	37 days @ \$155 per day	\$5,735
Academic Intervention Services (PD)	Per contractual Agreement	37 days @ \$155 per day	\$5,735

Social Worker (social and emotional learning) - K-12	1.00	3 years @ \$55,000	\$165,000
Psychologist	1.00	3 year @ \$50,000	\$150,000
K-1 Transitional Teacher (AIS)	1.00	2 years @ \$40,000	\$80,000
2- 3 Transitional Teacher	1.00	2 years @ \$40,000	\$80,000

PURCHASED SERVICES			
Subtotal - Code 40			\$156,348
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Counseling Services	Saratoga Center for the Family	3 years @ \$29,000 per year	\$87,000
Creation of Outdoor Learning Space (Maximize Social Distancing) - tables and chair - weather durable - learning outdoors	Omnia Partners - Quote attached with budget narrative.	2 @ \$34,674	\$69,348

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$75,750
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Libraries - Readers and Writers Workshop - loss of learning, enriched classroom opportunities and assessment	42 Classroom sets @ \$1,000 per classroom library.	42 teachers @ \$1,000 per teacher (per one library set)	\$42,000
Middle School Library books to support classroom teachers and NGLS skills, concepts, and topics	10.00	\$2,000 per classroom (10)	\$20,000
Kajeet Hotspots	40.00	\$280 per	\$11,200
Fountas & Pinnell Benchmark Assessment Kits	600 k-5 students 37 classroom sharing additionally	6 kits @ \$425 per kit	\$2,550

MINOR REMODELING		
Subtotal - Code 30		\$145,795
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Redesign Computer Labs (Flexible Seating Prepackaged plan bulk of furniture). Removing older furniture and replacing with new. Room was originally set up for keyboarding.	8 Canton Lounges(34" deep/32" wide) @ \$2,983 per. 8 Canon Lounges (34:deep/55" Wide) @ \$3,884 per. (minus 51% discount of \$15,846.72). 8 Canton Lounges (36" Diameter/Round) @ \$1,740 per. 1 - 2021 Mid Year Price Increase (5%) @ \$1,131.90. 10 Belmont Shared Table (48" Wide/68" Long @ 1,871 per. 28 Belmont Lounge (18" Deep/72" Long) @ 2,100 per.(minus 51% discounted price of \$29,988). 10 Belmont Shared Table (48" Wide/60" Long) @ 1,871 per.	\$78,820
New Desks for Elementary School (Flexible Seating) / Vendor: Facilities Equipment and Services, Inc.	475 Model# DK-OFD-RECT-1824-AQ "see thru" Perforated book box 18"x24" Hard plastic top adjusted from 24"-31" High desk at \$141 per@ \$141	\$66,975

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$860,790
Support Staff Salaries	16	
Purchased Services	40	\$156,348
Supplies and Materials	45	\$75,750
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$145,795
Equipment	20	
Grand Total		\$1,238,683

Agency Code: **521701040000**Project #: **5286-21-XXXX**

Contract #:

Agency Name: **Schuylerville School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year**First Payment****Line #**

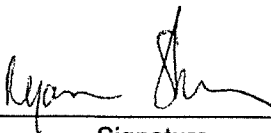
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Voucher #

First Payment

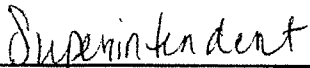
CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/23/2021 

Date

Signature



Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

9:16 AM

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7/23/2021



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QUOTE PREPARED FOR:

Schuylerville Central
14 18 SPRING ST
SCHUYLERVILLE, NY 12871-1098
ACCOUNT NUMBER: 342014

SUBSCRIPTION/DIGITAL CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

SALES REP INFORMATION:

Jeff Wendell
jeff.wendell@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Please insert Heading 1	\$43,392.30	(\$1,420.50)	\$41,971.80
PRODUCT TOTAL*	\$43,392.30	(\$1,420.50)	\$41,971.80
ESTIMATED S&H**			\$1,992.54
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$43,964.34

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

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PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

06/24/2021

ACCOUNT NAME: Schuylerville Central

EXPIRATION DATE: 08/08/2021

QUOTE NUMBER: JWEND-06242021-003

ACCOUNT #: 342014

PAGE #: 1



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
CUS NEW YORK DISCOVERNG OUR PAST THE EASTRN HEMISPHERE G6 PRNT & DGTL SE 6YR BNDL	978-0-07-906806-4	130	\$103.46	\$0.00	\$13,449.80
CUS NEW YORK DISCOVERING OUR PAST THE EASTERN HEMISPHERE GRADE 6 TEACHER EDITION	978-0-07-903715-2	1	\$113.30	\$113.30	*Free Materials
CUS NEW YORK DISCOVERING OUR PAST THE EASTERN HEMISPHERE G6 ONLINE TE 6YR SUBSC	978-0-07-903751-0	1	\$309.00	\$309.00	*Free Materials
DISCOVERNG OUR WRLD ESTRN HEMSPHRE US HIST&GEOG NY RDNG ESSNTLS&STDY GDE ANSWR KEY	978-0-07-666240-1	1	\$13.83	\$13.83	*Free Materials
DISCOVERING OUR WRLD EASTRN HEMISPHERE NY SPNSH RDNG ESSNTLS&STDY GDE ANSWR KEY	978-0-07-666243-2	1	\$13.83	\$13.83	*Free Materials
DOP HISTORY OF THE WORLD CHAPTER TESTS AND LESSON QUIZZES	978-0-07-664128-4	1	\$22.98	\$22.98	*Free Materials
CUS NEW YORK DISCOVERNG OUR PAST HIST OF THE US & NY I G7 PRNT & DGTL SE 6YR BNDL	978-0-07-906807-1	130	\$109.70	\$0.00	\$14,261.00
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NEW YORK I G7 TEACHER EDITION	978-0-07-903716-9	1	\$113.30	\$113.30	*Free Materials
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NY I G7 ONLINE TE 6YR SUBSC	978-0-07-903754-1	1	\$309.00	\$309.00	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NEW YORK I RDNG ESSNTLS & STDY GDE ANS KEY	978-0-07-666268-5	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NY I SPNSH RDNG ESSNTLS & STDY GDE ANS KEY	978-0-07-666272-2	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST HISTORY OF UNITED STATES EARLY YRS CHAPT TESTS/LESSON QUIZ	978-0-07-664126-0	1	\$22.98	\$22.98	*Free Materials
CUS NEW YORK DISCOVERNG OUR PAST HIST OF THE US & NY II G8 PRNT & DGTL SE 6YRBNDL	978-0-07-906808-8	130	\$109.70	\$0.00	\$14,261.00
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NEW YORK II G8 TCHER EDITION	978-0-07-903717-6	1	\$113.30	\$113.30	*Free Materials
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NY II G8 ONLINE TE 6YR SUBSC	978-0-07-903755-8	1	\$309.00	\$309.00	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NEW YORKI I RDNG ESSNTL & STDY GDE ANS KEY	978-0-07-666112-1	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NY II SPNSH RDNG ESSNTL & STDY GDE ANS KEY	978-0-07-666115-2	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST HIST OF US MOD TIMES CHAPTER TESTS AND LESSON QUIZZES	978-0-07-664481-0	1	\$22.98	\$22.98	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

06/24/2021

ACCOUNT NAME: Schuylerville Central

EXPIRATION DATE 08/08/2021

QUOTE NUMBER: JWEND-06242021-003

ACCOUNT #: 342014

PAGE #: 2



Because learning changes everything.*

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Schuylerville Central
14 18 SPRING ST
SCHUYLERVILLE, NY 12871-1098
ACCOUNT NUMBER: 342014

CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

VALUE OF ALL MATERIALS	\$43,392.30
FREE MATERIALS	(\$1,420.50)
PRODUCT TOTAL*	\$41,971.80
ESTIMATED SHIPPING & HANDLING**	\$1,992.54
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$43,964.34

SUBSCRIPTION/DIGITAL CONTACT:

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elsworthk@schuylerville.org

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Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

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McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
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THE STATE EDUCATION DEPARTMENT

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FEDERAL OR STATE PROJECT
FS-10 (03/15)

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Agency Name:	Schuylerville Central School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	12871
	City	Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 3247	County: Saratoga
E-mail Address:	bartgreg@schuylerville.org	
Project Funding Dates:	3/20/2020 Start	22-Sep End

INSTRUCTIONS

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$146,312
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Floating School Nurse for the purposes of Re-opening	1.00	\$32,000	\$32,000
Elementary Teacher	1.00	\$42,000	\$42,000
Elementary Teacher	1.00	\$42,000	\$42,000
Elementary Teacher	0.72	\$42,000	\$30,312

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$146,312
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$146,312

Agency Code:

521701040000

Project #:

5890-21-2710

Contract #:

Agency Name:

Schuylerville Central School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/12/21

Date



Signature

Ryan Stearns Superintendent

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ESSER	
Report Prepared By:	Gregg Barthelmas	
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Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12871
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 3247	County: Saratoga
E-mail Address:	bartgreg@schuylerville.org	
Project Funding Dates:	3/20/2020	22-Sep
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PROJECT

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SALARIES FOR PROFESSIONAL STAFF			
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Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Floating School Nurse for the purposes of Re-opening	1.00	\$32,000	\$32,000
Elementary Teacher	1.00	\$42,000	\$42,000
Elementary Teacher	1.00	\$42,000	\$42,000
Elementary Teacher	0.72	\$42,000	\$30,312

BUDGET SUMMARY

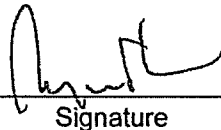
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$146,312
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$146,312

CHIEF ADMINISTRATOR'S CERTIFICATION

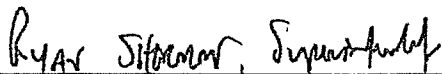
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

07/29/20

Date



Signature



Name and Title of Chief Administrative Officer

Agency Code:

521701040000

Project #:

5890-21-2710

Contract #:

Agency Name:

Schuylerville Central School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

8:38 AM

Page 4

7/29/2020

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	GEER - 2	
Report Prepared By:	Gregg Barthelmas	
Agency Name:	Schuylerville School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12871
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 Ext. 1302	County: Saratoga
E-mail Address:	Bartgreg@schuylerville.org	
Project Funding Dates:	3/13/2021	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PURCHASED SERVICES			
Subtotal - Code 40			\$58,764
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Wilson Reading Training	Wilson	\$650 per teacher for 8 teachers plus program @ \$9350	\$10,000
Reader's and Writer's Workshop training	Teachers College	Teachers College - 3 days for 5 ELA teachers totaling 15 days @ \$155 per day (2 summers)	\$4,800
Social Studies Next Generation Textbooks for Middle School Grades 6-8 as well as digital services. Representative to meet with middle school teachers to train and discuss digital navigation	McGraw Hill	Quote is attached to FS-10	\$43,964

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$50,600
Description of Item	Quantity	Unit Cost	Proposed Expenditure
SAVVAS - Elevate Middle School Science Kits to support new curriculum	11.00	\$2,000.00	\$22,000
Switches	2.00	\$5,000 per	\$10,000
Building Foggers	3.00	\$3,000 per	\$9,000
Hapara Student Dashboard	3 years	\$2,200 per year	\$6,600
IXL software for ESL Students K-12 and 6-12 Spanish Courses	20 ESL student, 1 ELL teacher, and 7-12 students enrolled in spanish courses	\$1,000 per year	\$3,000

TRAVEL EXPENSES			
Subtotal - Code 46			\$24,000
Position of Traveler	Destination and Purpose	Calculation of Cost	Proposed Expenditures
Field Trip Enrichment Experiences (3 years)	Support Curriculum outside of the classroom - associated with Next Generation Standards and enrichment opportunities . Indicated in parental forum and survey.	\$8,000 per year based on transportation costs from the 2018-2019 School year; \$2,667 per elementary (587 Students), middle (328 Students) and high school (497 Students).	\$24,000

EQUIPMENT			
Subtotal - Code 20			\$1,734
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Chrome Book Chargers	40.00	\$25 per charger	\$1,734

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	\$58,764
Supplies and Materials	45	\$50,600
Travel Expenses	46	\$24,000
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$1,734
Grand Total		\$135,098

Agency Code: **521701040000**

Project #:

Contract #:

Agency Name: **Schuylerville School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____

From

To

Program Approval: _____

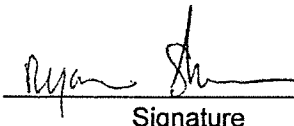
Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

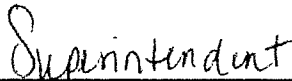
By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/23/2021

Date



Signature



Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROGRAM
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ESSER-2	
Report Prepared By:	Gregg Barthelmas	
Agency Name:	Schuylerville School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12866
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 1302	County: Saratoga
E-mail Address:	bartgreg@schuylerville.org	
Project Funding Dates:	3/13/2020	9/30/2023
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
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- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$860,790
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary School Music Enrichment	Per Contractual Agreement	\$40 per hour; 6 hours per week; 5 weeks per summer (3 summers)	\$4,320
AP/College Jump Start	Per Contractual Agreement	8 hours of AP US History, AP World History, AP Biology, AP Calculus, AP English, Suny Spanish, SUNY French, SUPA, AP Physics @ \$40 per hour; 8 hours per course, 72 hours per summer, \$2,880 per summer (3 summers) 0	\$8,640
College Application Workshops	Per Contractual Agreement	6 Hour College Access Camp; 6 one hour sessions @ \$40 per hour; 2-3 counselors per year (3 years) @ \$720 per year	\$2,160
Middle School Music Enrichment	Per Contractual Agreement	2 - music teachers @ \$40 per hour; 6 hours per week; \$480 per week; 5 weeks per summer (3 Summers)	\$7,200
High School Music Enrichment	Per Contractual Agreement	2 - music teachers @ \$40 per hour; 6 hours per week; \$480 per week; 5 weeks per summer (3 Summers)	\$7,200

High School Art Portfolio Enrichment	Per Contractual Agreement	2 - art teacher@ \$40 per hour; 6 hours per week; \$240 per week; 6 weeks per summer (3 summers)	\$4,320
High School Art Digital Photography Camp	Per Contractual Agreement	1 - art teacher@ \$40 per hour; 6 hours per week; \$240 per week; 6 weeks per summer (3 summers)	\$4,320
High School Credit Advancement Opportunity	Per Contractual Agreement - totaling 12 courses	Up to 12 courses @ \$400 per course (3 summers)	\$14,400
Kindergarten Summer Readiness Program	Enrollment up to 40 students and per contractual agreement	"4 Teachers at \$40/hour x 48 hours (16 days at 3 hours/day) = \$7,680.00 4 aides at \$16.99/hour x 48 hours (16 days at 3 hours/day) = \$3,262.08 (3 summers)	\$32,826
Summer Health Program	Per Contractual Agreement	1 teacher 45 hours @ \$40 per hour; 2 hours of prep (2 summers)	\$4,000
AG Leadership Seminar	Per Contractual Agreement	25 students @ \$500 per student (2 Summers)	\$25,000

Freshman Transition Academy	Per Contractual Agreement	3 summers @ \$5,000 per academy	\$15,000
Middle School Technology Enrichment	Per Contractual Agreement	1 Teacher @ \$40 per hour; 6 hours per day for 8 days (2 Summers)	\$3,840
Middle School Art Enrichment	Per Contractual Agreement	1 Teacher @ \$40 per hour; 6 hours per day for 8 days (2 Summers)	\$3,840
3-5 Advanced Learning Placement Support (ALPS) ELA & Math	Per Contractual Agreement	6 teachers 1 hour per week; 30 weeks; 180 hours; \$40 per hour @ \$7,200 per year (3 years)	\$21,600
K-5 Academic Support (ELA & Math)	Up to 12 teachers per contractual agreement	12 Teachers; 1 hour per wk; 30 weeks equaling 360 hours at \$40 per hours (\$14,400 per summer for 3 summers)	\$43,200
SAT/ACT Prep Cours	2 teachers per contract	12 hours of ELA and 12 hours of Math @ \$40 per hours 24 hours per year equaling \$960 per year (3 years)	\$2,880
High School Coding Course	Per Contractual Agreement	6 hour coding cour 1 hour per week @ \$40 per hour equaling \$960 per year (3-years)	\$2,096
Evening School (loss of education)	Per Contractual Agreement	1 teacher per academic per core subject at \$40 per hour; 16 hours per week; \$640 per week; 32 hours per week equaling \$22,400 per year (3 years)	\$67,200

Middle School Clubs - Math Counts, Book Club, Art & Literacy Magazine	Per Contractual Agreement	3 - co-curricular stipends at \$2726 per club	\$8,178
Additional Academic Support -	Per Contractual Agreement	1 teacher gr. 9/10 ELA; 1 teacher 11/12 ELA; 1 gr. 9/10 Social Studies Teacher; 1 gr. 11/12 Social Studies Teacher; 1 Algebra/Algebra 2 teacher; 1 Geometry/Pre Calculus teacher; 1 Environmental Science Teacher; 1 Earth Science Teacher; 1 Chemistry Teacher; 1 Physics teacher @ \$40 per hour; 20 hours per week; \$800 per week; \$24,000 per year (3 years)	\$72,000
Academic Labs	Per Contractual Agreement	Math, Writing and homework lab @ \$1,400 per year (3 years)	\$12,600
Graduation Assistance (loss of learning) - Multiple Subjects	3 counselors per contractual agreement	\$40 per hour; 6-10 hours per week; \$320-\$640 per week; \$1,920 per week (3 summers)	\$7,500
Response to Intervention (PD)	Per contractual agreemen	37 days @ \$155 per day	\$5,735
Academic Intervention Services (PD)	Per contractual Agreement	37 days @ \$155 per day	\$5,735

Social Worker (social and emotional learning) - K-12	1.00	3 years @ \$55,000	\$165,000
Psychologist	1.00	3 year @ \$50,000	\$150,000
K-1 Transitional Teacher (AIS)	1.00	2 years @ \$40,000	\$80,000
2- 3 Transitional Teacher	1.00	2 years @ \$40,000	\$80,000

PURCHASED SERVICES			
Subtotal - Code 40			\$156,348
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Counseling Services	Saratoga Center for the Family	3 years @ \$29,000 per year	\$87,000
Creation of Outdoor Learning Space (Maximize Social Distancing) - tables and chair - weather durable - learning outdoors	Omnia Partners - Quote attached with budget narrative.	2 @ \$34,674	\$69,348

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$75,750
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Libraries - Readers and Writers Workshop - loss of learning, enriched classroom opportunities and assessment	42 Classroom sets @ \$1,000 per classroom library.	42 teachers @ \$1,000 per teacher (per one library set)	\$42,000
Middle School Library books to support classroom teachers and NGLS skills, concepts, and topics	10.00	\$2,000 per classroom (10)	\$20,000
Kajeet Hotspots	40.00	\$280 per	\$11,200
Fountas & Pinnell Benchmark Assessment Kits	600 k-5 students 37 classroom sharing additionally	6 kits @ \$425 per kit	\$2,550

MINOR REMODELING		
Subtotal - Code 30		\$145,795
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Redesign Computer Labs (Flexible Seating Prepackaged plan bulk of furniture). Removing older furniture and replacing with new. Room was originally set up for keyboarding.	8 Canton Lounges(34" deep/32" wide) @ \$2,983 per. 8 Canon Lounges (34:deep/55" Wide) @ \$3,884 per. (minus 51% discount of \$15,846.72). 8 Canton Lounges (36" Diameter/Round) @ \$1,740 per. 1 - 2021 Mid Year Price Increases (5%) @ \$1,131.90. 10 Belmont Shared Table (48" Wide/68" Long @ 1,871 per. 28 Belmont Lounge (18" Deep/72" Long) @ 2,100 per.(minus 51% discounted price of \$29,988). 10 Belmont Shared Table (48" Wide/60" Long) @ 1,871 per.	\$78,820
New Desks for Elementary School (Flexible Seating) / Vendor: Facilities Equipment and Services, Inc.	475 Model# DK-OFD-RECT-1824-AQ "see thru" Perforated book box 18"x24" Hard plastic top adjusted from 24"-31" High desk at \$141 per@ \$141	\$66,975

BUDGET SUMMARY

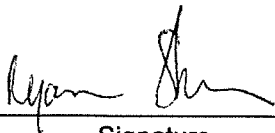
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$860,790
Support Staff Salaries	16	
Purchased Services	40	\$156,348
Supplies and Materials	45	\$75,750
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$145,795
Equipment	20	
Grand Total		\$1,238,683

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

7/23/2021

Date



Signature

Superintendent

Name and Title of Chief Administrative Officer

Agency Code:

521701040000

Project #:

5286-21-XXXX

Contract #:

Agency Name:

Schuylerville School District

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____



Because learning changes everything.®

QUOTE PREPARED FOR:

Schuylerville Central
14 18 SPRING ST
SCHUYLERVILLE, NY 12871-1098
ACCOUNT NUMBER: 342014

SUBSCRIPTION/DIGITAL CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

SALES REP INFORMATION:

Jeff Wendell
jeff.wendell@mheducation.com

Section Summary	Value of All Materials	Free Materials	Product Subtotal
Please insert Heading 1	\$43,392.30	(\$1,420.50)	\$41,971.80
PRODUCT TOTAL*	\$43,392.30	(\$1,420.50)	\$41,971.80
ESTIMATED S&H**			\$1,992.54
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$43,964.34

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

06/24/2021

ACCOUNT NAME: Schuylerville Central

EXPIRATION DATE: 08/08/2021



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
CUS NEW YORK DISCOVERNG OUR PAST THE EASTRN HEMISPHERE G6 PRNT & DGTL SE 6YR BNDL	978-0-07-906806-4	130	\$103.46	\$0.00	\$13,449.80
CUS NEW YORK DISCOVERING OUR PAST THE EASTERN HEMISPHERE GRADE 6 TEACHER EDITION	978-0-07-903715-2	1	\$113.30	\$113.30	*Free Materials
CUS NEW YORK DISCOVERING OUR PAST THE EASTERN HEMISPHERE G6 ONLINE TE 6YR SUBSC	978-0-07-903751-0	1	\$309.00	\$309.00	*Free Materials
DISCOVERNG OUR WRLD ESTRN HEMSPHRE US HIST&GEOG NY RDNG ESSNTLS&STDY GDE ANSWR KEY	978-0-07-666240-1	1	\$13.83	\$13.83	*Free Materials
DISCOVERING OUR WRLD EASTRN HEMISPHERE NY SPNSH RDNG ESSNTALS&STDY GDE ANSWR KEY	978-0-07-666243-2	1	\$13.83	\$13.83	*Free Materials
DOP HISTORY OF THE WORLD CHAPTER TESTS AND LESSON QUIZZES	978-0-07-664128-4	1	\$22.98	\$22.98	*Free Materials
CUS NEW YORK DISCOVERNG OUR PAST HIST OF THE US & NY I G7 PRNT & DGTL SE 6YR BNDL	978-0-07-906807-1	130	\$109.70	\$0.00	\$14,261.00
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NEW YORK I G7 TEACHER EDITION	978-0-07-903716-9	1	\$113.30	\$113.30	*Free Materials
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NY I G7 ONLINE TE 6YR SUBSC	978-0-07-903754-1	1	\$309.00	\$309.00	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NEW YORK I RDNG ESSNTLS & STDY GDE ANS KEY	978-0-07-666268-5	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NY I SPNSH RDNG ESSNTLS & STDY GDE ANS KEY	978-0-07-666272-2	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST HISTORY OF UNITED STATES EARLY YRS CHAPT TESTS/LESSON QUIZ	978-0-07-664126-0	1	\$22.98	\$22.98	*Free Materials
CUS NEW YORK DISCOVERNG OUR PAST HIST OF THE US & NY II G8 PRNT & DGTL SE 6YRBNDL	978-0-07-906808-8	130	\$109.70	\$0.00	\$14,261.00
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NEW YORK II G8 TCHER EDITION	978-0-07-903717-6	1	\$113.30	\$113.30	*Free Materials
CUS NEW YORK DISCOVERING OUR PAST HIST OF THE US & NY II G8 ONLINE TE 6YR SUBSC	978-0-07-903755-8	1	\$309.00	\$309.00	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NEW YORKI I RDNG ESSNTL & STDY GDE ANS KEY	978-0-07-666112-1	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST A HIST OF THE US NY II SPNSH RDNG ESSNTL & STDY GDE ANS KEY	978-0-07-666115-2	1	\$14.25	\$14.25	*Free Materials
DISCOVERING OUR PAST HIST OF US MOD TIMES CHAPTER TESTS AND LESSON QUIZZES	978-0-07-664481-0	1	\$22.98	\$22.98	*Free Materials

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

06/24/2021

ACCOUNT NAME: Schuylerville Central

EXPIRATION DATE 08/08/2021

QUOTE NUMBER: JWEND-06242021-003

ACCOUNT #: 342014

PAGE #: 2



Because learning changes everything.*

QUOTE PREPARED FOR:

Schuylerville Central
14 18 SPRING ST
SCHUYLERVILLE, NY 12871-1098
ACCOUNT NUMBER: 342014

CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

VALUE OF ALL MATERIALS	\$43,392.30
FREE MATERIALS	(\$1,420.50)
PRODUCT TOTAL*	\$41,971.80
ESTIMATED SHIPPING & HANDLING**	\$1,992.54
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$43,964.34

SUBSCRIPTION/DIGITAL CONTACT:

Katie Elsworth
elsworthk@schuylerville.org

Comments:

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

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Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 06/24/2021

ACCOUNT NAME: Schuylerville Central

EXPIRATION DATE: 08/08/2021

ESSR - 176 Comp

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
JUL 01 2022
Office of Accountability

☐ = Required Field

Agency Name:	Schuylerville Central School District	Saratoga
Mailing Address:	14 Spring Street	County
	Schuylerville, NY 12871	

Agency Code: 521701040000

Project Number: 5883-21-2710

Amendment #: 001

Contract #:

Contact Person: Christine Burke

Tel: 518.695.3255

E-mail Address: burkec@schuylerville.org

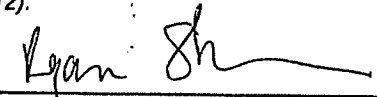
INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/27/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 07/11/22

RECEIVED

Finance:

7/13/22

7/12/22

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	2-5 Advanced Learning Support for ELA and Math decrease (running through BOCES - \$21,600)		\$21,600
16 Support Staff Salaries			
40 Purchased Services			
45 Supplies & Materials			
46 Travel Expenses			
80 Employee Benefits	FICA (\$8,703); TRS (\$12,898)	\$21,600	
90 Indirect Cost			
49 Boces Services			
30 Minor Remodeling			
20 Equipment			
Total Increase or Decrease:		(+) \$ 21,600	(-) \$ 21,600
Net Increase or Decrease:		\$ 0	

M6
07/11

ENTER BUDGET >

Previous Budget Total:	\$	#134,880	135.380
Proposed Amended Total:	\$	#134,880	135.360

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

JUL 01 2022

Office of Accountability

Agency Name:	Schuylerville Central School District	Saratoga
Mailing Address:	14 S. Street	County
	Schuylerville 12871	

Agency Code: 52170104000

Amendment #: 001

Project Number: 5884212710

Contract #:

Contact Person: Christine Burke

Tel: 518.695.3255

E-mail Address: burkec@schuylerville.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

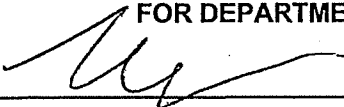
CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 6/27/2022

Signature: Ryan Sh

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 08/17/22

Finance: 8/22/22

8/22/22

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15- Professional Salaries	Curriculum Coordinator decrease (built into GF budget per board -\$220,000); Addition of Transitional Teacher originally approved in ESSR 2 Part 1 grant (\$80,000); ES Weekly Skills (see attached narrative \$37,200) <i>465 hrs @ \$40/hr 2 years</i>	<i>ME 08/17</i>	\$102,800
16- Support Staff Salaries			
40- Purchased Services			
45- Supplies & Materials	Math & Algebra text books based on learning gaps and regents assessments <i>\$65 each x 550 qty, \$120 each x 122 qty, \$600 each x 4 qty</i>	\$59,124	
46- Travel Expenses	<i>\$120 each x 4 qty + \$5,574 shipping</i>		
80- Employee Benefits	FICA (\$18,780); TRS (\$24,896)	\$43,676	
90- Indirect Cost			
49- Boces Services			
30- Minor Remodeling			
20- Equipment			
Total Increase or Decrease:		(+) \$ 102,800	(-) \$ 102,800
Net Increase or Decrease:		\$ 0	

ENTER BUDGET >

Previous Budget Total:	\$	673,300
Proposed Amended Total:	\$	673,300

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information			
Funding Source:	GEER		
Report Prepared By:	Gregg Barthelmas		
Agency Name:	Schuylerville School District		
Mailing Address:	14 Spring Street		
	Street		
	Schuylerville	NY	12871
	City	State	Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 3247	County:	Saratoga
E-mail Address:	bartgreg@schuylerville.org		
Project Funding Dates: <u>3/20/2020</u> <u>22-Sep</u> <div style="display: flex; justify-content: space-around; width: 100%;"> Start End </div>			

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$16,430
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Professional Development		106 @ \$155 per day	\$16,430

PURCHASED SERVICES			
Subtotal - Code 40			\$6,851
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Hotspot Monthly Service - Recurring Monthly Cost	Verizon	15 Hotspots Per Month @ 12 Months X \$570	\$6,851

EQUIPMENT			
Subtotal - Code 20			\$1,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Verizon Hotspot Up-Front Hardwar Cost		\$1,500.00	\$1,500

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$16,430
Support Staff Salaries	16	
Purchased Services	40	\$6,851
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	\$1,500
Grand Total		\$24,781

Agency Code: **521701040000**Project #: **5895-21-2710**

Contract #:

Agency Name: **Schuylerville School District****FOR DEPARTMENT USE ONLY**Funding Dates: _____
From To

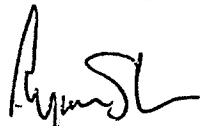
Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

1/12/21

Date



Signature

Ryan Stearns Supervisor

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	GEER 1	
Report Prepared By:	Christine Burke	
Agency Name:	Schuylerville CSD	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12871
	City	State Zip Code
Telephone # of Report Preparer:	5180.695.3255	County: Saratoga
E-mail Address:	burkec@scuhyulerville.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$20,925
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Anderson, Casey	Teacher	07/01/22 - 08/31/22	\$310
Barthelmas, Amy	Teacher	07/01/22 - 08/31/22	\$155
Becht, Kristen	Teacher	07/01/22 - 08/31/22	\$155
Belden, Mark	Teacher	07/01/22 - 08/31/22	\$310
Berger, Sandra	Teacher	07/01/22 - 08/31/22	\$155
Birge, Denise	Teacher	07/01/22 - 08/31/22	\$155
Bottisti, Katie	Teacher	07/01/22 - 08/31/22	\$543
Bryson, Thomas	Teacher	07/01/22 - 08/31/22	\$310
Burleigh, James	Teacher	07/01/22 - 08/31/22	\$620
Cogan-Carpenter, Cara	Teacher	07/01/22 - 08/31/22	\$77
Conneally, David	Teacher	07/01/22 - 08/31/22	\$620
Daviero, Melissa	Teacher	07/01/22 - 08/31/22	\$620
Davis, Stephanie	Teacher	07/01/22 - 08/31/22	\$233
Decker, Janice	Teacher	07/01/22 - 08/31/22	\$155
DeFilippo, Maria	Teacher	07/01/22 - 08/31/22	\$620
Dooley, Laura	Teacher	07/01/22 - 08/31/22	\$77
Dow, Walter	Teacher	07/01/22 - 08/31/22	\$155
Dygert, Marla	Teacher	07/01/22 - 08/31/22	\$775
Ekblom, Bryanna	Teacher	07/01/22 - 08/31/22	\$78
Flores, Emily	Teacher	07/01/22 - 08/31/22	\$310
Foote, Mary-Elizabeth	Teacher	07/01/22 - 08/31/22	\$310
Hagglove, Julie	Teacher	07/01/22 - 08/31/22	\$310
Hopkins, Jacklyn	Teacher	07/01/22 - 08/31/22	\$310
Huber, Lauren	Teacher	07/01/22 - 08/31/22	\$310
Jordan, Amy	Teacher	07/01/22 - 08/31/22	\$155
Jorgensen, Chad	Teacher	07/01/22 - 08/31/22	\$310
Letzring, Michael	Teacher	07/01/22 - 08/31/22	\$775
Lewis, Laura	Teacher	07/01/22 - 08/31/22	\$465
Long, Kristen	Teacher	07/01/22 - 08/31/22	\$155

Luzadis, Melissa	Teacher	07/01/22 - 08/31/22	\$620
MacNaughton, Kelly	Teacher	07/01/22 - 08/31/22	\$155
Marvin, Ross	Teacher	07/01/22 - 08/31/22	\$465
McMurry, Nicholas	Teacher	07/01/22 - 08/31/22	\$233
Methven, Amy	Teacher	07/01/22 - 08/31/22	\$775
Morcone, Stephanie	Teacher	07/01/22 - 08/31/22	\$77
Nesbitt, Beth	Teacher	07/01/22 - 08/31/22	\$155
Nesbitt, Rebecca	Teacher	07/01/22 - 08/31/22	\$155
O'Brien, Natalie	Teacher	07/01/22 - 08/31/22	\$310
Ochal, Lindsay	Teacher	07/01/22 - 08/31/22	\$155
O'Connor, Gregory	Teacher	07/01/22 - 08/31/22	\$620
Parker, Stacy	Teacher	07/01/22 - 08/31/22	\$1,085
Pemrick, Jennifer	Teacher	07/01/22 - 08/31/22	\$155
Penniman, Emily	Teacher	07/01/22 - 08/31/22	\$310
Poutre, Kristin	Teacher	07/01/22 - 08/31/22	\$155
Pravata, Trisha	Teacher	07/01/22 - 08/31/22	\$465
Quigley, Jessica	Teacher	07/01/22 - 08/31/22	\$155
Rathbun, Grace	Teacher	07/01/22 - 08/31/22	\$155
Rechak, Ivy	Teacher	07/01/22 - 08/31/22	\$310
Reeves, Gwyn	Teacher	07/01/22 - 08/31/22	\$310
Renner, Casey	Teacher	07/01/22 - 08/31/22	\$388
Renner, Darrin	Teacher	07/01/22 - 08/31/22	\$465
Richard, Nicholas	Teacher	07/01/22 - 08/31/22	\$310
Sanders, Beth	Teacher	07/01/22 - 08/31/22	\$155
Schmidt, Peter	Teacher	07/01/22 - 08/31/22	\$155
Schwartz, Lisa	Teacher	07/01/22 - 08/31/22	\$310
Sommo, Philip	Teacher	07/01/22 - 08/31/22	\$775
Sorensen, Melissa	Teacher	07/01/22 - 08/31/22	\$77
Steele-Whitney, Amy	Teacher	07/01/22 - 08/31/22	\$155
Tavares, Courtney	Teacher	07/01/22 - 08/31/22	\$155
Thivierge, Ruth	Teacher	07/01/22 - 08/31/22	\$465
Thomas, Karen	Teacher	07/01/22 - 08/31/22	\$155
Weed, Amy	Teacher	07/01/22 - 08/31/22	\$77

Whalen, Patrick	Teacher	07/01/22 - 08/31/22	\$155
Wilson, Andrea	Teacher	07/01/22 - 08/31/22	\$310
Zielnicki, David	Teacher	07/01/22 - 08/31/22	\$465

CF121
 ENTRY DATE 09/21/22
 PROJECT 5895212710
 SED CODE 521701040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - GEER
 SCHUYLERVILLE CSD

RUN DATE 09/21/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	20,925.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #	001
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	3,856.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	24,781.00	24,781.00	0.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	24,781.00	24,781.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	02/09/21	02/10/21	
INTERIM			
FINAL	09/20/22	09/21/22	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
021021	529209F	INIT	000	02/21	01	4,956.00	589520	020921		PAID
092122	581513F	FINAL	000	09/22	02	19,825.00	589520	092022		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

0551 2

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

JUN 27 2022

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT

Office of Accountability

FS-10-A (03/15)

☐ = Required Field

Agency Name:	Schuylerville Central School District	Saratoga
Mailing Address:	14 Spring Street	County
	Schuylerville, NY 12871	

Agency Code: 521701040000

Project Number: 5286-21-2710

Contract #:

Amendment #: 001

Contact Person: Christine Burke

Tel: 518-695-3522

E-mail Address: burkec@schuylerville.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
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- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 6/21/2022

Signature: Ryan Smith

FOR DEPARTMENT USE ONLY

Program Approval: Katherine Butler

Date: 8/23/2022

Finance: 8/30/22

AUG 30 2022

RECEIVED

JP

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Programs orig app. moved to the ARP SLR Sum Enrich (5882212710): ES Music Enrich (4,320); College Jump Start (6,560); College App Workshop (2,160); MS Music Enrich (6,060); HS Music Enrich (6,600); HS Art Portfolio (4,320); HS Art Photo (4,320); HS Credit Adv (14,400); ES Kinder Readiness (32,826); Summer Hlth (4,000); AG Leadership (25,000); Freshman Trans Acad (15,000); MS Tech Enrich (3,840); MS Art Enrich (3,840). Programs orig app. there we moved to the ARP SLR Comp (5883212710): ES Acad Supp (43,200); SAT/ACT Prep (2,880); HS Coding Class (2,096). Programs orig app that were moved to the ARP SLR Learn Loss (5884212710): Acad Supp Labs (12,600); Grad Assist Loss of Learn (7,500). Remove K-1 Trans Tchr AIS (80,0000); Remove 2-3 Trans Tchr (80,000). Removal of ALPS ELA & Math paid in General Fund (21,600). Inc in salary for app Social Worker, had to hire above what was anticipated (36,000); Inc in salary for approved Psy, had to hire above what was anticipated (16,069); Add to MS Clubs as math was wrong on orig sub (s/b 3 clubs at 2,726 for 3 years - additonal is 16,356); Add New ES Summer Supp per attached (26,880). Add HS Transitional Tchr (40,000) from deletion of K-1 Trans Tcher as that is where it was needed</p>	\$135,305	\$383,122
16 - Support Staff Salaries			

40 - Purchased Services	Increase amount for Saratoga Center for Families based on need (85,320); Increase org approved Fountas & Pinnell Assessment as price increased (230); Add Jeanne Tribuzzi Readers and Writers Workshop to help inc student reading development (3,200); Add Tyler Tech for Safety purposes for parents and students (first year 57,011, 2nd 8,300 and then build 3rd year into GF budget)	\$154,061	
45 - Supplies & Materials	Delete MS Lib books, do not need (20,000); Delete hotspots, not needed (11,200);	\$0	\$31,200
46 - Travel Expenses			
80 - Employee Benefits	Add Fringes for salaries (Fica 46,891 & TRS 64,362)	\$111,254	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling	Increase orig ES Desks for price differential (13,702)	\$13,702	
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$ 414,322	(-) \$ 414,322
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 1,238,863	
	Proposed Amended Total:	\$ 1,238,863	

Received

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

JUN 27 2022

Office of Accountability

☐ = Required Field

Agency Name:	Schuylerville Central School District	Saratoga
Mailing Address:	14 Spring Street	County
	Schuylerville, NY 12871	

Agency Code: 521701010000

Amendment #: 001

Project Number: 5896-21-2710

Contract #:

Contact Person: Christine Burke

Tel: 518-697-3255

E-mail Address: burkec@shuylerville.org


INSTRUCTIONS

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 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

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Date: 6/21/2022

Signature: **FOR DEPARTMENT USE ONLY**Program Approval: 

Date: 8/25/2022

Finance: 8/30/22

AUG 30 2022

RECEIVED



Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Readers and Writers workshop move from purchased services as it is to pay the teachers (4,800) from original submission plus additional program for Middle School Enrichment (\$9,440 see attached)	\$14,240	
16 - Support Staff Salaries			
40 - Purchased Services	Wilson Reading Program increase to approved (\$611); Move of Readers and Writers Workshop (-4,800); Social Studies Next Generation book approved in original increase to cost (6,137); New addition Stephen Hill mental awareness student assembly (4,677 see attached)	\$6,625	
45 - Supplies & Materials	Original approved science kits decrease to cost (-\$7,058); Original approved switches increase to costs (\$6,480); Decrease to foggers approval (-\$9,000); Decrease to IXL Spanish (-\$1,000); K-8 Enrichment Book program (see attached est \$8,853); Books for additional training for Wilson (see attached \$1,575)		\$2,150
46 - Travel Expenses	Change to original approved student travel enrichment		\$21,300
80 - Employee Benefits	Addition of fringes to salaries (FICA \$1,089); TRS (\$1,495)	\$2,585	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			

20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	23,450 (-) \$ 23,450
	Net Increase or Decrease:	\$ 0	
	Previous Budget Total:	\$ 135,098	
	Proposed Amended Total:	\$ 135,098	

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROGRAM
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ARP ESSER	
Report Prepared By:	Gregg Barthelmas	
Agency Name:	Schuylerville School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12866
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 1302	County: Saratoga
E-mail Address:	bartgreg@schuylerville.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$736,275
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Freshman Transition Academy			
7-12 Special Education Services (loss of learning - Additional Support)	1 year for 3-year per contractual agreement	3 years @ 75,000	\$225,000
Special Education Teacher Compensatory Services)	1 year for 3-year per contractual agreement	3 years @ \$75,000	\$225,000
Elementary School Nurse	1.00	3 years @ \$45,000	\$135,000
Middle School Health and Wellness Teacher	.60 7th grade every other day course to support health and mental wellnss	3 years @ \$75,000	\$135,000
Teacher PD in the creation of 7-12 writing Assessments	Per Contract	7 teachers @ 15 days for \$155 per (1 summer)	\$16,275

PURCHASED SERVICES			
Subtotal - Code 40			\$80,000
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Elementary School Cafetorium / Performance Stage Performance AV Equipment	Core	\$80,000.00	\$80,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$231,825
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Words Their Way Phonics Program (3-5)	1 Set Program	Words Their Way Within Pattern Program plus 6-year digital license \$10,756.35; Words Their Way Syllables and Affixes plus 6-year digital license - \$5,509.35; plus shipping and handling - \$1,463.61	\$17,230
Purchase of Webcams/Mics	3 Bulk Purchase	\$3,000.00	\$9,000
Art Supplies (summer enrichment)	1 Bulk Purchase	\$4,000.00	\$4,000
Promethean Boards	20.00	\$4,000.00	\$80,000
Chromeboxes (enhance instruction utilizing Promethean Boards)	75.00	\$300 per	\$22,500
Wireless Access Points	18.00	\$1,000 per	\$18,000
Piano Lab (enrichment)	20.00	\$600.00	\$12,000
Laptop Chargers (in the event of lost chargers)	53.00	\$40.00	\$2,120

New Desks for Middle School (Flexible Seating)	475 Model# DK-OFDRECT-1824-AQ"see thru" Perforated book box 18"x24" Hard plastic top ajusted from 24"-31" High desk at \$141 per@\$141	475 Model# DK-OFDRECT-1824-AQ"see thru" Perforated book box 18"x24" Hard plastic top ajusted from 24"-31" High desk at \$141 per@\$141	\$66,975
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MINOR REMODELING		
Subtotal - Code 30		\$88,000
Description of Work to be Performed	Calculation of Cost	Proposed Expenditure
Distance Learning Upgrades	CoreBTS - See quote	\$88,000

EQUIPMENT			
Subtotal - Code 20			\$10,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Conference Live Streaming Kit	1 Bulk Purchase	10000.00	10000.00

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$736,275
Support Staff Salaries	16	
Purchased Services	40	\$80,000
Supplies and Materials	45	\$231,825
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	\$88,000
Equipment	20	\$10,000
Grand Total		\$1,146,100

Agency Code:	521701040000
Project #:	5880-21-XXXX
Contract #:	
Agency Name:	Schuylerville School District

FOR DEPARTMENT USE ONLY

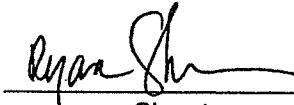
Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/3/2022 

Date

Signature

Superintendent of Schools

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source:	ARP-ESSER 1% State-Level Reserve - Comprehensive		
Report Prepared By:	Gregg Barthelmas		
Agency Name:	Schuylerville School District		
Mailing Address:	14 Spring Street		
	Street		
	Schuylerville	NY	12871
	City	State	Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 1302	County:	Saratoga
E-mail Address:	bartgreg@schuylerville.org		
Project Funding Dates:	3/13/2020	9/30/2024	
	Start	End	

INSTRUCTIONS

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PROJECT

[illegible]

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$134,880
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Middle School Gr. 6-8 Academic Support (after school)	12 teachers tutor pay per Teacher contractual agreement	\$1,800 per year over 3 years	\$64,800
K-5 Academic Support for ELA and Math (Before School Programming)	12 teachers tutor pay per Teacher contractual agreement	\$ 1,200 per teacher for 3 years	\$43,200
3-5 Advanced Learning Placement Support (ALPS) in ELA and Math	12 teachers tutor pay per Teacher contractual agreement	\$600 per teacher per year for 3 years	\$21,600
SAT/ACT Accelerated Prep Course	2 Teachers Per Contractual Agreement	\$480 per teacher per year for 3 years	\$2,880
High School Coding Course	1 Teachers Per Contractual Agreement - 20 hours per year	\$800 per teacher per year for 3 years	\$2,400

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$134,880
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$134,880

Agency Code:	521701040000
Project #:	5883-21-XXXX
Contract #:	
Agency Name:	Schuylerville School District

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

CHIEF ADMINISTRATOR'S CERTIFICATION

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3/9/2022 Ryan Sh

Ryan Sherman
Name and Title of Chief Administrative Officer

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
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Voucher #

First Payment

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROGRAM
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ARP-ESSER 1% State Level Reserve - Summer	
Report Prepared By:	Gregg Barthelmas	
Agency Name:	Schuylerville School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12831
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 1302	County: Saratoga
E-mail Address:		
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

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PROJECT

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$73,160
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Elementary School Music Enrichment	Tutor Pay Per Contractual Agreement (1.0 FTE)	\$40 per hour; 7 hours per week; 5 weeks per summer (3 summers); 1 hour of prep work	\$4,200
AP/College Jump Start	Tutor Pay Per Contractual Agreement (1.0 FTE)	8 hours of AP US History, AP World History, AP Biology, AP English, Suny French, SUPA, AP Physics @ \$40 per hour; 8 hours per course per summer, \$2,240 per summer - 3 summers.	\$6,720
College Application Workshops	Tutor Pay Per Contractual Agreement (1.0 FTE)	6 hour College Access Camp; 6 one hour sessions @ \$40 per hour; 4 counselors per year (3 years) @ \$960 per year.	\$2,880
Middle School Enrichment	Per Contractual Agreement (1.0 FTE)	2 - music teachers @ \$40 per hour; 6 hours per week; \$480 per week; 5 weeks per summer (2 summers @ \$2,400 per summer); 8 hours of prep work (\$640 for 2 teachers)	\$5,440

High School Music Enrichment	Per Contractual Agreement (1.0 FTE)	2 - music teachers @ \$40 per hour; 6 hours per week; \$480 per week; 5 weeks per summer (3 summers @ \$2,400 per); 3 hours of prep work (additional \$120 per teacher = \$240 per summer = \$720 over 3 summers)	\$7,920
High School Art Portfolio Enrichment	Per Contractual Agreement (1.0 FTE)	1 - art teacher @ \$40 per hour; 6 hours per week; 6 weeks per summer (3 summers @ \$1,440 per summer); 6 hours of prep work	\$4,560
High School Art Digital Photography Camp	Tutor Pay Per Contractual Agreement (1.0 FTE)	1 - art teacher @ \$40 per hour; 6 hours per week; 6 weeks per summer (3 summers @ \$1,440 per summer); 6 hours of prep work	\$4,560
Kindergaten Summer Readiness Program	Tutor Pay Per Contractual Agreement - 1.0 FTE	4 teachers @ \$40 per hour X 48 hours (16 days at three hours/day) = \$7,680.00	\$23,040

Summer Health Program	Tutor Pay Per Contractual Agreement - 1.0 FTE	1 teacher - 45 hours @ \$40 per hour; 2-hours of prep (additional \$160) (2 summers)	\$3,760
Middle School Technology Enrichment	Per Contractual Agreement - 1.0 FTE	1 teacher @ \$40 per hour; 6 hours per day for 8 days (2 summers @ \$1,920 per summer) + 8 hours of prep work (additional \$320)	\$4,160
Middle School Art Enrichment	Tutor Pay Per Contractual Agreement - 1.0 FTE	1 teacher @ \$40 per hour; 6 hours per day for 8 days (3 summers @ \$1,920 per summer) + 4 hours of prep work (additional \$160)	\$5,920

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$9,786
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Kindergarten Readiness Program	.034 FTE	4 aides at \$16.99/hour X 48 hours (16 days at 3 hours/day) = \$3,262.08 (3 summers)	\$9,786

PURCHASED SERVICES			
Subtotal - Code 40			\$52,100
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
High School Credit Advancement - 11 courses	Educere	full credit \$550; credit recovery X 11	\$12,100
Agriculture Leadership Seminar	Camp Qswegatchie - New York State Leadership Foundation	25 students @ \$500 per student (2 summers)	\$25,000
Freshman Transition Academy	Sweetheart and Hero's	3 summers @ \$5,000 per academy	\$15,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$73,160
Support Staff Salaries	16	\$9,786
Purchased Services	40	\$52,100
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$135,046

Agency Code:	521701040000
Project #:	5882-21-XXXX
Contract #:	
Agency Name:	Schuylerville School District

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year**First Payment****Line #**

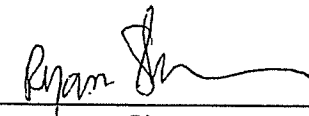
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_____	_____	_____
_____	_____	_____
_____	_____	_____

Voucher # _____

First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/9/2022 
 Date Signature

Ryan Sherman

Name and Title of Chief Administrative Officer

Finance: Logged _____

Approved _____

MIR _____

12:54 PM

Page 8

3/9/2022

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	GEER 1	
Report Prepared By:	Christine Burke	
Agency Name:	Schuylerville CSD	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12871
	City	State Zip Code
Telephone # of Report Preparer:	5180.695.3255	County: Saratoga
E-mail Address:	burkec@scuhyulerville.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$20,925
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Anderson, Casey	Teacher	07/01/22 - 08/31/22	\$310
Barthelmas, Amy	Teacher	07/01/22 - 08/31/22	\$155
Becht, Kristen	Teacher	07/01/22 - 08/31/22	\$155
Belden, Mark	Teacher	07/01/22 - 08/31/22	\$310
Berger, Sandra	Teacher	07/01/22 - 08/31/22	\$155
Birge, Denise	Teacher	07/01/22 - 08/31/22	\$155
Bottisti, Katie	Teacher	07/01/22 - 08/31/22	\$543
Bryson, Thomas	Teacher	07/01/22 - 08/31/22	\$310
Burleigh, James	Teacher	07/01/22 - 08/31/22	\$620
Cogan-Carpenter, Cara	Teacher	07/01/22 - 08/31/22	\$77
Conneally, David	Teacher	07/01/22 - 08/31/22	\$620
Daviero, Melissa	Teacher	07/01/22 - 08/31/22	\$620
Davis, Stephanie	Teacher	07/01/22 - 08/31/22	\$233
Decker, Janice	Teacher	07/01/22 - 08/31/22	\$155
DeFilippo, Maria	Teacher	07/01/22 - 08/31/22	\$620
Dooley, Laura	Teacher	07/01/22 - 08/31/22	\$77
Dow, Walter	Teacher	07/01/22 - 08/31/22	\$155
Dygert, Marla	Teacher	07/01/22 - 08/31/22	\$775
Eklblom, Bryanna	Teacher	07/01/22 - 08/31/22	\$78
Flores, Emily	Teacher	07/01/22 - 08/31/22	\$310
Foote, Mary-Elizabeth	Teacher	07/01/22 - 08/31/22	\$310
Hagglove, Julie	Teacher	07/01/22 - 08/31/22	\$310
Hopkins, Jacklyn	Teacher	07/01/22 - 08/31/22	\$310
Huber, Lauren	Teacher	07/01/22 - 08/31/22	\$310
Jordan, Amy	Teacher	07/01/22 - 08/31/22	\$155
Jorgensen, Chad	Teacher	07/01/22 - 08/31/22	\$310
Letzring, Michael	Teacher	07/01/22 - 08/31/22	\$775
Lewis, Laura	Teacher	07/01/22 - 08/31/22	\$465
Long, Kristen	Teacher	07/01/22 - 08/31/22	\$155

Luzadis, Melissa	Teacher	07/01/22 - 08/31/22	\$620
MacNaughton, Kelly	Teacher	07/01/22 - 08/31/22	\$155
Marvin, Ross	Teacher	07/01/22 - 08/31/22	\$465
McMurry, Nicholas	Teacher	07/01/22 - 08/31/22	\$233
Methven, Amy	Teacher	07/01/22 - 08/31/22	\$775
Morcone, Stephanie	Teacher	07/01/22 - 08/31/22	\$77
Nesbitt, Beth	Teacher	07/01/22 - 08/31/22	\$155
Nesbitt, Rebecca	Teacher	07/01/22 - 08/31/22	\$155
O'Brien, Natalie	Teacher	07/01/22 - 08/31/22	\$310
Ochal, Lindsay	Teacher	07/01/22 - 08/31/22	\$155
O'Connor, Gregory	Teacher	07/01/22 - 08/31/22	\$620
Parker, Stacy	Teacher	07/01/22 - 08/31/22	\$1,085
Pemrick, Jennifer	Teacher	07/01/22 - 08/31/22	\$155
Penniman, Emily	Teacher	07/01/22 - 08/31/22	\$310
Poutre, Kristin	Teacher	07/01/22 - 08/31/22	\$155
Pravata, Trisha	Teacher	07/01/22 - 08/31/22	\$465
Quigley, Jessica	Teacher	07/01/22 - 08/31/22	\$155
Rathbun, Grace	Teacher	07/01/22 - 08/31/22	\$155
Rechak, Ivy	Teacher	07/01/22 - 08/31/22	\$310
Reeves, Gwyn	Teacher	07/01/22 - 08/31/22	\$310
Renner, Casey	Teacher	07/01/22 - 08/31/22	\$388
Renner, Darrin	Teacher	07/01/22 - 08/31/22	\$465
Richard, Nicholas	Teacher	07/01/22 - 08/31/22	\$310
Sanders, Beth	Teacher	07/01/22 - 08/31/22	\$155
Schmidt, Peter	Teacher	07/01/22 - 08/31/22	\$155
Schwartz, Lisa	Teacher	07/01/22 - 08/31/22	\$310
Sommo, Philip	Teacher	07/01/22 - 08/31/22	\$775
Sorensen, Melissa	Teacher	07/01/22 - 08/31/22	\$77
Steele-Whitney, Amy	Teacher	07/01/22 - 08/31/22	\$155
Tavares, Courtney	Teacher	07/01/22 - 08/31/22	\$155
Thivierge, Ruth	Teacher	07/01/22 - 08/31/22	\$465
Thomas, Karen	Teacher	07/01/22 - 08/31/22	\$155
Weed, Amy	Teacher	07/01/22 - 08/31/22	\$77

Whalen, Patrick	Teacher	07/01/22 - 08/31/22	\$155
Wilson, Andrea	Teacher	07/01/22 - 08/31/22	\$310
Zielnicki, David	Teacher	07/01/22 - 08/31/22	\$465

Employee Benefits			
Subtotal - Code 80			\$3,856
Benefit	Salaries (from codes 15 and 16)	Rate	Amount Expended
Teacher Retirement	\$20,925.00	10.5	\$2,255
Employee Retirement			
Other Retirement			
Social Security	\$20,925.00	7.65	\$1,601
Worker's Compensation			
Unemployment Insurance			
Health Insurance			
Other(Identify)			

CF121
 ENTRY DATE 09/21/22
 PROJECT 5895212710
 SED CODE 521701040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - GEER
 SCHUYLerville CSD

RUN DATE 09/21/22

BUDGET DETAIL INFORMATION

PROF SALARY	15	20,925.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #	001
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	3,856.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	10.5
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589521	0.00	0.00	0.00
589520	24,781.00	24,781.00	0.00
589519	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	24,781.00	24,781.00	0.00

LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	02/09/21	02/10/21	CONTRACT
INTERIM			
FINAL	09/20/22	09/21/22	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
021021	529209F	INIT	000	02/21	01	4,956.00	589520	020921		PAID
092122	581513F	FINAL	000	09/22	02	19,825.00	589520	092022		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**FINAL EXPENDITURE REPORT FOR A
 FEDERAL OR STATE PROJECT
 FS-10-F Long Form (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	CARES ACT - ESSERF		
Report Prepared By:	Christine Burke		
Agency Name:	Schuylerville Central School District		
Mailing Address:	14 Spring Street		
	Street		
	Schuylerville	NY	12871
	City	State	Zip Code
Telephone # of Report Preparer:	518-695-3255	County:	Saratoga
E-mail Address:	burkec@schuylerville.org		

INSTRUCTIONS

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SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$146,292
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Cady, Allison	Teacher	09/01/2020-06/30/2021	✓ (\$17,062)
Delmar, Andrea	Teacher	09/01/2020-06/30/2021	\$42,993
Froats, Melissa M.	Teacher	09/01/2020-06/30/2021	\$43,244
Morcone, Stephanie L	Teacher	09/01/2020-06/30/2021	\$42,993

CF121
 ENTRY DATE 09/08/21
 PROJECT 5890212710
 SED CODE 521701040000
 NYC DOC #

GRANTS FINANCE
 PROJECT STATUS REPORT
 CARES ACT - ESSERF
 SCHUYLERVILLE CSD

RUN DATE 09/08/21

BUDGET DETAIL INFORMATION

PROF SALARY	15	146,292.00	BEGIN DATE	03/13/20
NON PROF SALARY	16	0.00	END DATE	09/30/22
PURCH SERVICES	40	0.00	AMENDMENT #	
SUPP & MATERIAL	45	0.00	CONTRACT #	
TRAVEL EXPENSE	46	0.00	STOP DATE	
EMP BENEFITS	80	0.00	REFUND CHECK #	
INDIRECT COST	90	0.00	IND COST RATE	1.7
BOCES SERVICES	49	0.00	INT ELIG	N
REMODELING	30	0.00		
EQUIPMENT	20	0.00		

BUDGET SUMMARY INFORMATION

FUNDYEAR	BUDGET SPLITS	PAID TO DATE	OUTSTANDING ENC
589021	0.00	0.00	0.00
589020	146,292.00	146,292.00	0.00
589019	0.00	0.00	0.00
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL	146,292.00	146,292.00	0.00

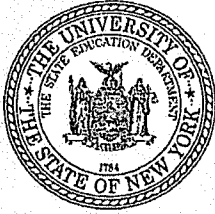
LOG AND CONTRACT DATES

	RECEIVED	ENTERED	APPROVED
BUDGET	02/09/21	02/10/21	CONTRACT
INTERIM			
FINAL	09/07/21	09/08/21	

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	LINE	AMOUNT	FUNDYR	MIR	PD DT	STAT
021021	529210F	INIT	000	02/21	01	29,262.00	589020	020921		PAID
090821	547124F	FINAL	000	09/21	02	117,030.00	589020	090721		ENT

THIS FINAL EXPENDITURE REPORT HAS BEEN PROCESSED BY THE NEW YORK STATE
 EDUCATION DEPARTMENT. THIS SUMMARY REPLACES THE SIGNED COPY.



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY 12234

Grants Finance
Room 510W, Education Building
Tel. (518) 474-4815
Fax (518) 486-4899

Reminder: Record Keeping and Retention

This document is intended as a reminder to local agencies on proper record keeping and retention.

Generally, local agencies must have a proper financial management system in place, along with strong internal controls and written procedures, to properly account for funds received through a grant/grant-contract awarded by NYSED. Additionally, program as well as financial records, including supporting and source documentation, must be maintained and available for review by State and federal representatives or their duly authorized representatives.

In order to meet the requirements of both State and federally funded programs, these records must be kept for a period of six years after the last payment was made unless specified by program requirements or otherwise stated in the grant agreement.¹ Audit or litigation will "freeze the clock" for records retention purposes until the issue is resolved.

Information on records retention may be found in:

- 2 CFR 200.333-337 of the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards for awards made on/after 12/26/14.
- Parts 74 & 80 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 74.53 & 34 CFR 80.42, for federal awards made prior to 12/26/14.
- Part 76 of the Education Department General Administrative Regulations (EDGAR), specifically 34 CFR 76.730-731.
- Records Retention and Disposition Schedules published by the New York State Archives (http://www.archives.nysed.gov/records/mr_retention.shtml)

Local agencies must retain records² that show the amount of funds by grant, including total cost, how the awardee used the funds, authorizations, obligations, share of costs provided from other sources, as well as compliance with program requirements. In addition, source documents are required to support all transactions entered into the grantee's record keeping system. Source documents that authorize the disbursement of grant funds may consist of purchase orders, contracts, time & effort records, delivery receipts, vendor invoices, travel documentation, and payment documents, including check stubs. More information and examples of the types of documents used to support payment for other types of costs (such as goods, services, travel, utilities, and property leases) may be found in Chapter XII, Section 3 and Section 4.B.1 of the Guide to Financial Operations published by the NYS Office of the Comptroller (<https://www.osc.state.ny.us/agencies/guide/MyWebHelp/>).

¹ For projects awarded under a multi-year grant-contract, all project and contract-related documents (including the contract itself as well as the annual budgets) need to be retained for 6 years following the end of the contract.

² Please refer to 2 CFR 200.302 for a discussion of how federal awards are to be identified and accounted for in the financial management system. Proper accounting of federal funds will help ensure that appropriate and accurate documentation from this system can be provided if/when needed.

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
Funding Source:	ARP-ESSER 5% State-Level Reserve - Address	
Report Prepared By:	Gregg Barthelmas	
Agency Name:	Schuylerville School District	
Mailing Address:	14 Spring Street	
	Street	
	Schuylerville	NY 12871
	City	State Zip Code
Telephone # of Report Preparer:	518-695-3255 ext. 1302	County: Saratoga
E-mail Address:	bartgreg@schuylerville.org	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

PROJECT

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SALARIES FOR PROFESSIONAL STAFF

Subtotal - Code 15			\$348,300
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Curriculum	1.00	3 years @ \$110,000	\$330,000
Academic Labs	Additional Teacher Prep Period Per Teacher Contractual Agreement	Math, ELA and Homework Labs @ \$1,400 stipend per year per teacher (3 teachers each year) (3 years)	\$12,600
Graduation Assistance (loss of learning) - Multiple Subjects	Tutoring Pay Per Teacher Contractual Agreement - 0.09 FTE	\$40 per hour; 48 hours per summer totaling 144 hours over 3 summers	\$5,700

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$20,000
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Middle School Classroom Libraries and Library to support ELA classrooms (5) and the Middle School Library with regards to the Next Generation Learning Standards skills, concepts and topics	9 Classroom Libraries and 1 Library	10 @ \$2,000	\$20,000

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$305,000
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
CTE Instruction (Trade/Skill Based Learning)	WSWHE BOCES	\$152,500 per year @ 2 years	\$305,000

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$348,300
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$20,000
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$305,000
Minor Remodeling	30	
Equipment	20	
Grand Total		\$673,300

Agency Code: **521701040000**Project #: **5884-21-XXXX**

Contract #: _____

Agency Name: **Schuylerville School District****FOR DEPARTMENT USE ONLY**

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

Fiscal Year**First Payment****Line #**

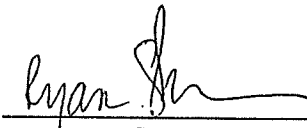
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Voucher # _____

First Payment _____

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

2/28/2022 
 Date Signature

**Name and Title of Chief Administrative Officer**

Finance: Logged _____

Approved _____

MIR _____

9:08 AM

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2/28/2022