

Schuylerville Central School District

'Revenue Presentation Report'

Fiscal Year: 2022

Fund: A General Fund

2021-2022
Proposed
Revenue

| Revenue Account | Description | Revenue |
|---------------------------|---------------------------------|----------------------|
| 1001.000 | Real Property Taxes | 18,193,776.00 |
| 1081.000 | Other Pmts in Lieu of Taxes | 39,000.00 |
| 1090.000 | Int. & Penal. on Real Prop. Tax | 25,000.00 |
| 1410.000 | Admissions (from Individuals) | 2,000.00 |
| 1488.000 | After School Program | 150,000.00 |
| 2230.000 | Day School Tuit-Oth Dist. NYS | 100,000.00 |
| 2401.000 | Interest and Earnings | 15,000.00 |
| 2701.000 | Refund PY Exp-BOCES Aided Srvc | 50,000.00 |
| 2770.000 | Other Unclassified Rev.(Spec) | 52,000.00 |
| 3101.000 | Basic Formula Aid-Gen Aids (Ex | 16,619,350.00 |
| 3104.000 | Tuit for Students w/Disabilit. | 429,345.00 |
| 3260.000 | Textbook Aid (Incl Txtbk/Lott) | 140,127.00 |
| 4601.000 | Medic.Ass't-Sch Age-Sch Yr Pro | 22,000.00 |
| 5997.000 | Appropriated Reserves | 2,200,000.00 |
| Total General Fund | | 38,037,598.00 |