

Schuylerville Central School District

'Revenue Presentation Report'

Fiscal Year: 2021

Fund: A General Fund

Revenue Account	Description	2019-2020 Original Revenue Estim	2020-2021 Proposed Revenue
1001.000	Real Property Taxes	17,574,555.00	18,031,493.00
1081.000	Other Pmts in Lieu of Taxes	37,079.00	39,000.00
1090.000	Int. & Penal. on Real Prop.Tax	30,000.00	25,000.00
1410.000	Admissions (from Individuals)	9,000.00	7,500.00
1488.000	After School Program	150,000.00	175,000.00
2230.000	Day School Tuit-Oth Dist. NYS	100,000.00	100,000.00
2401.000	Interest and Earnings	11,000.00	15,000.00
2700.000	Reimburs of Medicar Part D Exp	22,000.00	-
2701.000	Refund PY Exp-BOCES Aided Srvc	50,000.00	50,000.00
2770.000	Other Unclassified Rev.(Spec)	50,000.00	57,753.00
3101.000	Basic Formula Aid-Gen Aids (Ex	15,406,022.00	17,248,069.00
3103.000	BOCES Aid (Sect 3609a Ed Law)	1,115,310.00	-
3104.000	Tuit for Students w/Disabilit.	306,004.00	340,440.00
3260.000	Textbook Aid (Incl Txtbk/Lott)	152,825.00	152,825.00
4601.000	Medic.Ass't-Sch Age-Sch Yr Pro	20,000.00	22,000.00
5997.000	Appropriated Reserves	1,200,000.00	1,200,000.00
Total General Fund		36,233,795.00	37,464,080.00